

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 – Budget Release Order for an amount of Rs.139,03,42,000/- (Rupees One Hundred and Thirty Nine Crores Three Lakhs and Forty Two Thousand only)to theCommissioner of Health and Family Welfare, Hyderabadfrom the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 223

Dated: 02-05-2019
Read:-

G.O.Rt.No.542, Finance (EBS.V) Department, dated 26.04.2019

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.139,03,42,000/- (Rupees One Hundred and Thirty Nine Crores Three Lakhs and Forty Two Thousand only)Establishmentfrom the B.E. provision 2019-20 towards meeting the expenditure for 100% of Central Share under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
Remarks:									
1	2211-00-200-12-05-010-011	V	61,43.95	..	..	61,43.95	..	61,43.95	..
2	2211-00-200-12-05-010-012	V	3,07.20	..	..	3,07.20	..	3,07.20	..
3	2211-00-200-12-05-010-013	V	20,27.51	..	..	20,27.51	..	20,27.51	..
4	2211-00-200-12-05-010-016	V	9,83.03	..	..	9,83.03	..	9,83.03	..
5	2211-00-200-12-05-010-017	V	1,84.32	..	..	1,84.32	..	1,84.32	..
6	2211-00-200-12-05-010-018	V	2,45.76	..	..	2,45.76	..	2,45.76	..
7	2211-00-200-12-05-010-019	V	1,22.88	..	..	1,22.88	..	1,22.88	..
8	2211-00-200-12-05-110-111	V	28.86	..	..	28.86	..	28.86	..
9	2211-00-200-12-05-110-114	V	73.61	..	..	73.61	..	73.61	..
10	2211-00-200-12-05-130-131	V	16.20	..	..	16.20	..	16.20	..
11	2211-00-200-12-05-130-132	V	36.61	..	..	36.61	..	36.61	..
12	2211-00-200-12-05-130-133	V	45.43	..	..	45.43	..	45.43	..
13	2211-00-200-12-05-140-000	V	37.80	..	..	37.80	..	37.80	..
14	2211-00-200-12-05-300-301	V	2,30.62	..	..	2,30.62	..	2,30.62	..
15	2211-00-200-12-05-300-302	V	6.50	..	..	6.50	..	6.50	..
16	2211-00-200-12-05-310-318	V	1.50	..	..	1.50	..	1.50	..
17	2211-00-789-12-05-010-011	V	12,75.50	..	..	12,75.50	..	12,75.50	..
18	2211-00-789-12-05-010-012	V	63.78	..	..	63.78	..	63.78	..
19	2211-00-789-12-05-010-013	V	4,20.92	..	..	4,20.92	..	4,20.92	..
20	2211-00-789-12-05-010-016	V	2,04.08	..	..	2,04.08	..	2,04.08	..
21	2211-00-789-12-05-010-017	V	38.27	..	..	38.27	..	38.27	..
22	2211-00-789-12-05-010-018	V	51.02	..	..	51.02	..	51.02	..
23	2211-00-789-12-05-010-019	V	25.51	..	..	25.51	..	25.51	..
24	2211-00-789-12-05-110-111	V	5.93	..	..	5.93	..	5.93	..
25	2211-00-789-12-05-110-114	V	15.11	..	..	15.11	..	15.11	..
26	2211-00-789-12-05-130-131	V	2.51	..	..	2.51	..	2.51	..
27	2211-00-789-12-05-130-132	V	5.65	..	..	5.65	..	5.65	..
28	2211-00-789-12-05-130-133	V	7.02	..	..	7.02	..	7.02	..
29	2211-00-789-12-05-140-000	V	5.84	..	..	5.84	..	5.84	..
30	2211-00-789-12-05-300-301	V	20.80	..	..	20.80	..	20.80	..
31	2211-00-789-12-05-310-318	V	0.22	..	..	0.22	..	0.22	..
32	2211-00-796-12-05-010-011	V	7,55.41	..	..	7,55.41	..	7,55.41	..
33	2211-00-796-12-05-010-012	V	37.77	..	..	37.77	..	37.77	..
34	2211-00-796-12-05-010-013	V	2,49.29	..	..	2,49.29	..	2,49.29	..
35	2211-00-796-12-05-010-016	V	1,20.87	..	..	1,20.87	..	1,20.87	..
36	2211-00-796-12-05-010-017	V	22.66	..	..	22.66	..	22.66	..
37	2211-00-796-12-05-010-018	V	30.22	..	..	30.22	..	30.22	..
38	2211-00-796-12-05-010-019	V	15.11	15.11	..	15.11	..
39	2211-00-796-12-05-110-111	V	3.58	3.58	..	3.58	..

(P.T.O.)

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40	2211-00-796-12-05-110-114	V	9.14	9.14	..	9.14	..
41	2211-00-796-12-05-130-131	V	1.52	1.52	..	1.52	..
42	2211-00-796-12-05-130-132	V	3.42	..	..	3.42	..	3.42	..
43	2211-00-796-12-05-130-133	V	4.24	..	..	4.24	..	4.24	..
44	2211-00-796-12-05-140-000	V	3.53	..	..	3.53	..	3.53	..
45	2211-00-796-12-05-300-301	V	12.59	..	..	12.59	..	12.59	..
46	2211-00-796-12-05-310-318	V	0.13	..	..	0.13	..	0.13	..
Total			139,03.42	..	..	139,03.42	..	139,03.42	..

2 The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT (I/c)

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad

Copy to:
The Finance (EBS.V) Department
P.S. to Prl. Secy., HM & FW Department
P.A. to Addl. Secy., HM & FW Department
SF/SC

// FORWARDED :: BY ORDER//

SECTION OFFICER